**Funding Allocation - Pupil Premium Grant 2014 – 15 and 2015-16**

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| **Funding Stream** | **2014/15 Student Numbers** | **Amount** | **2015/16 Student Numbers** | **Amount** |
| Pupil Premium | 367 | £343,145 | 346 | £360,425 |
| Children Looked After (CLA Grant) | 6 | £11,498 | 4 | £7,600 |
| Summer School | 29 | £26,000 | 61 | £30,500 |
| Total Narrowing the Gap income  |  | £380,643 |  | £398,525 |
| Total spend on Narrowing the Gap income |  | £449,960 |  | £398,525 |

The money is being used to help raise academic achievement as well as improve interactive and social skills. Examples of how the money is being used in the current academic year are:

* Creation of a library to support Literacy across the curriculum.
* Increase in capacity for mentors and counsellors to support students with their needs.
* Appointment of Pastoral Lead to increase pastoral care within the academy.
* Appointment of Assistant Pastoral Lead to further increase pastoral care within the academy.
* Increased capacity of Teaching Assistants within subjects areas to support students’ intervention.
* Contributions to school trips and enrichment activities locally and nationally to support learning and enhance social interaction.
* Appointment of an Assistant Vice Principal with responsibility for student progress.
* Appointment of a Literacy Lead teacher to further support the development of literacy skills across Key Stage 3 and Key Stage 4.
* Purchase of a Reading Recovery programme.
* Appointment of an additional Teaching Assistant for reading recovery to ensure specific targeted intervention for those in most need
* Appointment of an additional Associate Assistant Vice Principal to support English as an additional language.
* Appointment of an additional support teacher of English as an additional language.
* Provision of One to One and small group booster sessions in English and Maths for identified students in Year 11.
* Enhanced capacity for the attendance team to ensure all students are attending every day.